

FEATHER RIVER AIR QUALITY MANAGEMENT DISTRICT  
MEMORANDUM  
12/07/2020

TO: FRAQMD BOARD OF DIRECTORS

FROM: Christopher D. Brown AICP, APCO

SUBJECT: Authorize budget allocation transfer from account #725-9901-441-18-00 (Building Maint. & Improvement) in the amount of \$700 to #725-9901-441-15-00 (Insurance) to cover shortfall of insurance cost for new vehicle.

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RECOMMENDATION:

Authorize budget allocation transfer from account #725-9901-441-18-00 (Building Maintenance & Improvement) in the amount of \$700 to #725-9901-441-15-00 to cover shortfall of insurance cost for new vehicle.

ALTERNATIVES:

Provide direction to staff.

BACKGROUND:

The District purchased a new vehicle on November 19, 2019 but the anticipated insurance costs were not accounted for in the FY 20/21 adopted budget. Staff is anticipating the need to transfer \$700 from Building Maintenance & Improvement to cover current costs.

There is a current allocation balance of \$70,038 remaining in Building Maintenance & Improvement from an initial amount budgeted of \$89,140.

FISCAL IMPACT:

There is no fiscal impact to restricted funds.